

# WLGA Transition & Recovery Support Programme – Masterclass Series

**Session 1- Public Sector Decarbonisation Routemap: The Overall Vision** 

Wednesday 1<sup>st</sup> December

Helen Vaughan-Evans (Climate Change Programme Manager) - Denbighshire County Council helen.vaughan-evans@denbighshire.gov.uk





#### **Presentation**



30 mins

Round table



60 mins





power thesaurus

## **Synonyms for Candid**

frank

honest

open

straightforward

forthright





Curiosity Humility Respect Collaborative No-stupid-question Openness Trust **Empathy** Non-judgemental











"By 2030, choosing zero carbon will be routine, culturally embedded and self-regulating across the Welsh public sector"





Adeiladau
Buildings

Symudedd & Trafnidiaeth Mobility & Transport



#### Blaenoriaethau Priorities















## Achieving our goal

2026-2030

Well on our way 2022-2026

Moving up a gear 2021-2022

#### THE JOURNEY TO NET ZERO: BUILDINGS

All new public sector buildings are built to net zero standard, including supply chain impacts.

All public buildings are supplied with low carbon heat by 2030 and generate their own electricity where feasible.

The focus is no longer on buildings but healthy environments to live, work and visit.

Firm proposals & business cases are in place for hard to decarbonise building types (e.g. complex hospitals) & shared spaces.

Transition to all new schools and offices built to net zero standard (including supply chain impacts).

All remaining existing buildings will be highly energy efficient OR scheduled for replacement & renewable heat schemes will be rolled out.

The climate impacts of our built estates are well understood.

Our construction programmes include mandatory net zero objectives.

Develop plan for hard to decarbonise building types (e.g. complex hospitals)

Scoping for Low Carbon Heat pilot projects and significant progress on remaining energy efficiency opportunities.





"By 2030, choosing zero carbon will be routine, culturally embedded and self-regulating across the Welsh public sector"





## How does the decarbonisation agenda make you feel?

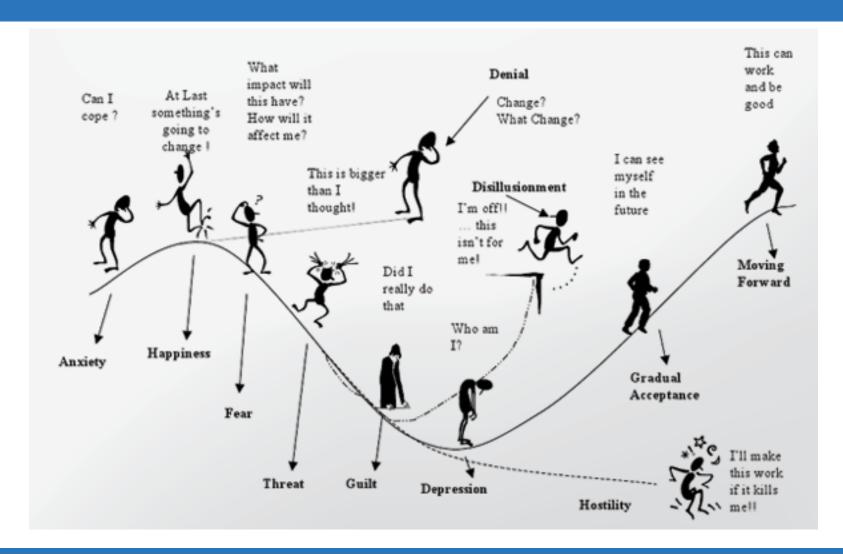
(use the scaler to agree/disagree with each feeling)

- Anxious
- Happy
- Fearful / Threatened
- Guilty / Depressed

- Denial
- Disillusioned
- Hostile
- Accepting
- Active









"By 2030, choosing zero carbon will be routine, culturally embedded and self-regulating across the Welsh public sector"







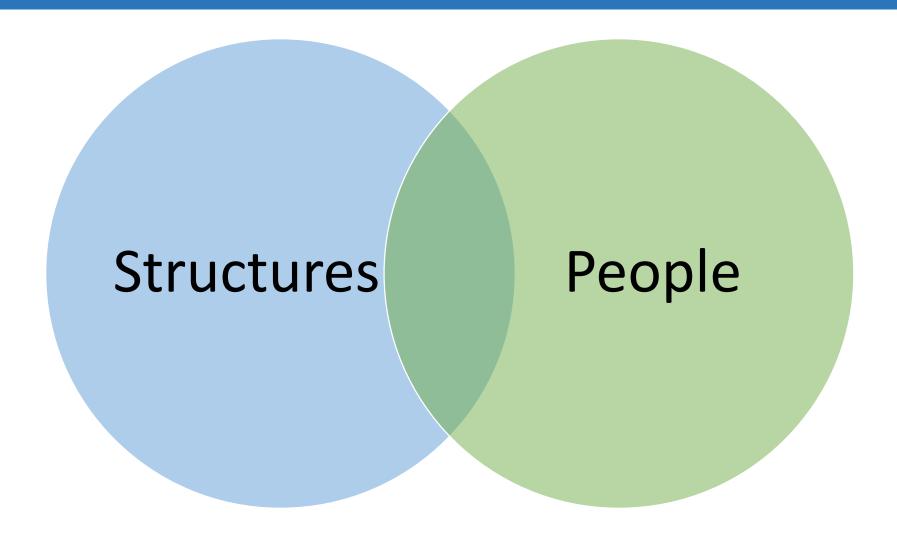




"By 2030, choosing zero carbon will be routine, culturally embedded and self-regulating across the Welsh public sector"











The Council declares a Climate Change and Ecological Emergency (July 2019)

- Authority net carbon zero
- Enhance biodiversity in Denbighshire
- Draw up a clear plan

A Notice of Motion put forward by Councillors Graham Timms, Mabon ap Gwynfor and Joseph Welch for consideration by Council:

"We are facing a Climate and Ecological Emergency

The global consensus is that climate change is causing a significant risk to our health, economy, and environment and is threatening the well-being of future generations.

Scientific evidence clearly tells us that we have fewer than 11 years to prevent catastrophic climate change. Furthermore, this year we have the clearest evidence ever that biodiversity loss is increasing and that this threatens the planet's life-support systems upon which we all depend.

Nature is in serious decline, our biodiversity and soils are in decline or are being degraded. We are sustaining our own lives, whilst reducing the ability of future generations to sustain theirs. This is not an acceptable legacy to leave our children and grandchildren.

The future of humankind depends on today's brave and enterprising leaders to make the necessary changes to secure the environment, for our own future and the future of generations yet to come.

Denbighshire County Council will

- Immediately declare a Climate and Ecological Emergency.
- Commit to making the authority net carbon zero by 2030 at the latest.
- Set up a task and finish group to draw up a clear plan within 6 months to achieve the above, including ways to enhance biodiversity in Denbighshire.
- Call on the Welsh Government and UK Government to provide assistance and resources to enable us to reduce greenhouse gas emissions and enhance biodiversity.
- Work with partners across the public, private and third sector to help solve this climate and ecological emergency."





## The Climate Change & Ecological Emergency Working Group (October 2019)

- 8 councillors, with 2 members appointed by each of the 4 political groups on the Council.
- Advisory, non-decision making body but may make recommendations or requests to other Denbighshire County Council committees, panels, lead members or officers as appropriate.





## The Council approves to change its Constitution (October 2020)

- Principals of decision making- section 13
- "All decisions of the Council will be made in accordance with having regard to tackling climate and ecological change".

DENBIGHSHIRE COUNTY COUNCIL
CONSTITUTION

Made under the Local Government Act 2000

July 2021





#### Wellbeing Impact Assessment



| <u> </u>  |  |
|---|--|
| Infrastructural resilience (adapting to change in climate, energy, food, water, assets, biod  | diversity, digital etc) 🕕  |
| ○ Has not been considered   |  |
| Has been considered to a limited extent   |  |
| <ul> <li>Is a key component of our thinking and this is being considered by partners involved</li> </ul>  |  |
| Tackling climate change and promoting nature's recovery   |  |
| Has not been considered   |  |
| Has been considered to a limited extent   |  |
| Is a key component of our thinking and this is being considered by all partners involved  |  |
|   |  |
| Arrangements to secure the legacy of the proposal   |  |
| O Have not yet been considered  | <b>\( \rightarrow \)</b>   |
| Consider ongoing maintenance, management or training needs to a limited extent  |  |
| <ul> <li>Include a plan to ensure the proposal is embedded and can be sustained by the communi<br/>such as ongoing maintenance, management or training needs</li> </ul> |  |
|   | 2 of 5 - Prevention •  |
| Please provide further information to justify your statement choices, and outline any d   | Please consider the following statements and select the statement that best describes your approach. Once you have finished, your responses will |
| approach going forward. Consider how you could apply the five ways of working to im 500 characters). *  | be analysed and you will be given a score and pointers on how you can develop your thinking.   |
|   | Thinking about individuals, communities or businesses, the proposal 🕦  |
|   | Opes not promote independence and resilience   |
|   | <ul> <li>Promotes independence and resilience (and less reliance on public services) through existing approaches</li> </ul>                      |
|   | O Proposes alternative approaches to build independence and resilience, to reduce reliance on public services and prevent problems from          |
| Previous Save and continue later Next   | occurring in the first place   |
| 0   | Thinking about the environment, the proposal   |
|   | ODoes not prevent the problem of climate and nature's decline from getting worse   |
|   | Has a neutral impact on the problem of climate and nature's decline  |
|   | Actively deploys resources to prevent the problem of climate and nature's decline from getting worse or occurring in the first place             |
|   | Please provide further information to justify your statement choices, and outline any developments that may strengthen or weaken your            |
|   | approach going forward. Consider how you could apply the five ways of working to improve the sustainability of your proposal. (Max               |
|   | 500 characters). *   |
|   |  |
|   |  |
|   |  |
|   | Previous Save and continue later Next  |
|   | Trevious Sure and continue later record  |

#### 3. What are the Recommendations?

Sub-heading (delete as needed)

Text here

[Section notes: Insert a brief paragraph detailing what your recommendation(s) is. If you have undertaken a Well-being Impact Assessment, you must include the following recommendation:]

3.1. That the Committee confirms that it has read, understood and taken account of the Well-being Impact Assessment (Appendix [insert no.]) as part of its consideration.

### Council Report Template

5. How does the decision contribute to the Corporate Priorities?

Sub-heading (delete as needed)

5.1. Text here

[Section notes: Please insert a paragraph about how the decision/information is going to contribute towards the corporate priorities, or provide other benefits to the community. Please state if the decision/information has a positive, negative or neutral contribution to the Council becoming Net Carbon Zero and Ecologically Positive by 2030. More information on these two goals can be found within the Council's Climate and Ecological Change Strategy- <a href="https://www.denbiqhshire.gov.uk/climate-change">www.denbiqhshire.gov.uk/climate-change</a>]

- What will it cost and how will it affect other services?Sub-heading (delete as needed)
  - 6.1. Text here

[Section notes: The following areas should be thought about as a minimum when of the report:

- · Additional resources needed (staffing or financial)
- ICT
- Lega
- Marketing and communications
- Effects on the environment, biodiversity, wildlife and habitats
- Emission of Carbon (buildings, fleet, staff commuting, business travel, waste, supply chain) and absorption of carbon (grassland, woodland).
- If there are no implications on a particular service area do not mention them.]



#### **Terms of Reference**



- 2. Ensure all bids for capital schemes:
  - Comply with all statutory requirements
  - Have a full Business Case (in the prescribed format)
  - Consider an environmentally enhanced (net carbon zero/ecologically positive compatible) business option.
  - Clearly identify the total funding requirement and potential sources of funding
  - Clearly identify current and future revenue implications, including the whole
    life cost over 20 years for the preferred business option as well as for the
    environmentally enhanced business option if it is not selected as the preferred
    option.
  - Make clear the impact on the council's corporate assets, carbon emissions and biodiversity.
  - Support the council's agreed priorities, including Net Carbon Zero and Ecologically Positive Council by 2030 goals.
  - · Include an assessment under the Wellbeing of Future Generations Act

Formal decisions would follow existing approval routes and therefore would need to comply with existing requirements regarding consultation, wellbeing impact, impact on the Council's ability to tackle climate and ecological change etc. The Medium Term Financial Plan and Strategy underpinning the purpose of the Board should be formally approved by Cabinet.

The proposed role of the Chair and Programme Manager are set out below:

#### Chair/Project Sponsor

- . Ensure the Board stays focussed on delivering the vision and outcomes
- Ensure proper communication of the vision and outcomes
- Ensure the Programme remains aligned to the Wellbeing of Future Generations Act, including tackling climate and ecological change
- Provide a link with service areas to direct and manage projects, risks, issues and decisions
- . Chair and provide strategic management to the Board
- Provide day-to-day executive management of the Board
- Provide support to the Programme Manager to manage risks and resolve issues

1.7 The Asset Management Group must have due regard and take a balanced view of the financial implications of such decisions on the Council, along with the possible social, environmental and economic impact of such decisions on the communities they serve. The Asset Management Group must have due regard for the Councils contribution to tackling climate and ecological change and in particular the contribution to achieving net carbon zero and ecologically positive Council. Asset Management Group must also have due regard for the Council's obligations under the Wellbeing of Future Generations (Wales) Act 2015 and any other statutory requirements in carrying out its duties.



## Financial Pressure Proposals



|   |   | NON-STRATEGIC PRESSURES  |  |            |   |                                |   |  |  |  |
|---|---|--|--|------------|---|--------------------------------|---|--|--|--|
|   |   |  | OPTIONS TO REMOVE / REDUCE / COPE WITH PRESSURE  |            | Specifc<br>Communications<br>Requirement (if<br>applicable) | signed off by HR<br>Manager if | Impact on Carbon Zero Target and Biodiversity (to be signed off by Carbon Zero Programme Manager) |  |  |  |
|   |   | tr -  thir is no are or of the  tr -  the contact of the contact o | N a er li projet<br>ai es .  | l          | r   | e                              | ,   |  |  |  |
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#### **Business Case Template**



| Option 2:  | Environmentally enhanced option |          |           |                       |   |  |  |  |
|--|---------------------------------|----------|-----------|-----------------------|---|--|--|--|
| Please provide brief details:  |                                 |          |           |                       |   |  |  |  |
|  |                                 |          |           |                       |   |  |  |  |
|  |                                 |          |           |                       |   |  |  |  |
| Please mark with an X how this option compares with the preferred option in terms of Cost, |                                 |          |           |                       |   |  |  |  |
| Time, Quality and  | d Benefits:                     |          |           |                       | · |  |  |  |
| Costs  | Costs more                      |          | Time      | Takes longer to       |   |  |  |  |
|  |                                 |          |           | deliver               |   |  |  |  |
|  | Costs the same                  |          |           | Takes the same to     |   |  |  |  |
|  |                                 |          |           | deliver               |   |  |  |  |
|  | Costs less                      |          |           | Is quicker to deliver |   |  |  |  |
| Quality  | Improves the quality            |          | Benefits  | Improves benefits     |   |  |  |  |
|  | Is the same quality             |          |           | No impact on          |   |  |  |  |
|  |                                 |          |           | benefits              |   |  |  |  |
|  | Worsens benefits                |          |           |                       |   |  |  |  |
| What is the main   | reason this option has          | not beer | selected? |                       |   |  |  |  |

#### EXPECTED BENEFITS

The benefits that the project will deliver expressed in measurable terms against the situation as it exists prior to the project. Remember to capture co-benefits (the added benefits we get from this action/project as well as the direct benefits it will realise).

#### WHOLE LIFE COST

NOTE: THIS SECTION IS CURRENTLY IN DEVELOPMENT AND FURTHER GUIDANCE ISSUED IN DUE COURSE, OFFICERS DO NOT NEED TO COMPLETE THIS SECTION AT THIS STAGE UNLESS THEY HAVE UNDERTAKEN A WHOLE LIFE COSTING EXERCISE ALREADY INDEPENDENTLY WITHIN THEIR PROJECT.

Please provide brief details of the whole life cost impact of this project over a 20-year period. This should be completed for the preferred business option as well as for the environmentally enhanced business option if it is not selected as the preferred option:

- [guidance to follow]
- [guidance to follow]
- [guidance to follow]

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|------------------------|----------------------|
| CYFLOGWR               | EMPLOYER -           |

| 21 | 44 | hyderus o    |
|----|----|--------------|
| 6  |    | ran anabledd |
|    |    |              |

#### **Business Case Template**





#### CARBON MANAGEMENT IMPACT

Please consult with Council's Principal Energy Manager (rob.jones@denbiqhshire.gov.uk) and the Council's Climate and Ecological Change Programme Manager (helen.vaughanevans@denbiqhshire.qov.uk) before completing this section.

Denbighshire has committed to reducing its carbon emissions from buildings and fleet by at least 15% by 2022, for the Council to be net carbon zero by 2030 (buildings, fleet, waste, business travel, staff commuting, street lighting) and for the Council to reduce its supply chain emissions by 35% by 2030.

The Business Case requires you to make a forecast for the anticipated carbon emissions impact of the project.

| Annual Forecasts:   | Annual<br>(ourrent) | Carbon<br>(kgCO2e) | Annual<br>(Post<br>Project) | Carbon<br>(kgCO2e) | Carbon<br>Variance | Comments |
|---|---------------------|--------------------|-----------------------------|--------------------|--------------------|----------|
| Money spent on external<br>goods and services<br>(UNIT= £)                        |                     |                    |                             |                    |                    |          |
| Energy consumption in<br>buildings:<br>(UNIT = kWh)                               |                     |                    |                             |                    |                    |          |
| Energy consumption in<br>Street Lighting:<br>(UNIT = kWh)                         |                     |                    |                             |                    |                    |          |
| Fuel consumption of<br>Denbighshire Fleet<br>vehicles:<br>(UNIT = litres/ kWh)    |                     |                    |                             |                    |                    |          |
| Mileage of Business<br>Travel (personal<br>vehicles):<br>(UNIT = miles travelled) |                     |                    |                             |                    |                    |          |
| Mileage of Staff<br>Commute:<br>(UNIT = miles travelled)                          |                     |                    |                             |                    |                    |          |
| Tonnes of waste<br>produced:<br>(UNIT = tonnes)                                   |                     |                    |                             |                    |                    |          |
| One off Forecasts:  |                     |                    | Project<br>cost (£)         | Carbon<br>(kgCO2e) |                    | Comments |
| Money spent on external<br>goods and services<br>(UNIT= £)                        |                     |                    |                             |                    |                    |          |
| TOTAL CARBON<br>EMISSIONS   |                     |                    |                             |                    |                    |          |





| Annual Forecasts:   | Current     | Carbon<br>Absorptio | Post<br>Project | Carbon<br>Absorptio | Carbon<br>Absorptio | Comments               |
|---|-------------|---------------------|-----------------|---------------------|---------------------|------------------------|
|   |             | n<br>(kgCO2e)       |                 | n<br>(kgCO2e)       | n<br>Variance       |                        |
| Hectare of Grassland<br>(UNIT=ha)   |             |                     |                 |                     |                     |                        |
| Hectares of Forestland<br>(UNIT=ha)   |             |                     |                 |                     |                     |                        |
| TOTAL CARBON<br>ABSORPTION  |             |                     |                 |                     |                     |                        |
| Please highlight the approp<br>neutral to the Council's goa<br>increasing carbon absorpti | al to becor |                     |                 |                     |                     |                        |
| Net Carbon Zero<br>Council Summary  | HELPS       |                     | HINI            | DERS                |                     | NEUTRAL                |
|   |             |                     |                 |                     |                     |                        |
| Climate Change Lead Off<br>Please provide a statemen<br>climatechange@denbiqhst           | t from the  | Climate C           | hange Lea       | ad Officer.         | Contact H           | lelen Vaughan-Evans on |
|   |             |                     |                 |                     |                     |                        |

(kgCO2e)

(ourrent)

(Post

(kgCO2e)

Variance

Annual Forecasts:



The Council adopts the DCC Climate and Ecological Change Strategy (February 2021)

- Net Carbon Zero Council by 2030
- Ecologically Positive Council by 2030
- Reducing Supply Chain emissions by 35% by 2030



Denbighshire County Council's Climate and Ecological Change Strategy 2021/22 to 2029/30

**Description:** This document tells you about the Council's Net Carbon Zero and

Ecologically Positive goals and the tasks we are going to seek to

deliver to achieve our 2030 goals.

Created by: Helen Vaughan-Evans (HVE)

Date created: February 2021

Maintained by: Helen Vaughan-Evans (HVE)

Final Revised 1 - August 2021





#### Policies as well as Projects



- 1. Through engagement and communication ensure service based objectives align with the corporate ambition to become Net Carbon Zero and reduce supply chain emissions.
- 2. Implement the Council's change in constitution to have regard to tackling climate and ecological change, including changes to business case templates and introduction of whole life costing.
- In consultation with staff and the unions, work to include in every member of staff Job Description their responsibility around climate and ecological change.
- 4. Supporting new ways of working for the Council staff learning from experience of operating under COVID-19 restrictions, including working from home and virtual business meetings.
- 5. Continue to implement the EV first vehicle replacement policy.
- 6. Move as far forward and as fast as possible in going paperless e.g. electronic case bundling, electronic signing and sealing of contracts, electronic paper packs for democratic meetings.
- Ensure the carbon reduction is being appropriately considered in Council Procurement - Policy and Strategy documents, Commissioning templates, tender evaluations.
- 8. Identify community benefits in Council contracts that reduce carbon and increase carbon absorption.
- Work to standardise the Recycling and Waste approach across all schools and Council owned sites include provision of wide range of recycling.
- 10. Consider introducing policy to design and build to high carbon reduction/low carbon in use standards as standard on Council owned buildings (e.g. Passivhaus).
- 11. Ensure an enhanced eco build option is always presented in business cases when deciding on major capital projects.

- 12. Ensure the new Asset Management Strategy 2021 onwards aligns with the corporate ambition to become Net Carbon Zero and introduce a new asset disposal and acquisition policy which is supportive in retaining or/and buying land for carbon absorption and ecological improvement purposes.
- 13. Review 21st Century Schools Redundant Site Policy to build in the option of Denbighshire County Council retaining the site for conversion to community woodland/orchards.
- 14. Investigate the potential for better land use across the county to achieve multiple objectives e.g. natural flood risk management via tree planting etc.
- 15. Ensure Ash Die Back Policies around replacement are supportive of increasing tree stock of native providence.
- 16. Ensure the new Active Travel Plan 2021 onwards, which maps current routes and plans for the future delivery of active travel routes in the county, aligns with the Council's ambitions to tackle climate and ecological change.
- 17. Promotion of existing planning policies within the Local Development Plan 2006-2021 and Council's existing Supplementary Planning Guidance which contribute to environmentally responsible development.
- 18. Delivery of the replacement LDP which takes forward local priorities for land use planning within the national policy framework. The replacement LDP will ensure emerging local priorities around climate change and biodiversity are reflected in local planning policy and decision making.
- 19. LDP Annual Monitoring Report to be an important source of information on how local land use planning supports the Council's priorities with regard to climate change and biodiversity.





#### Climate and Ecological Change Programme

#### **Programme**

Climate and Ecological Change Programme

Net Carbon Zero and Ecologically Positive Council by 2030

Targets to reduce carbon emissions, increase carbon sequestration and improve species richness of our land. Plus target- to reduce supply chain emissions by 35% by 2030.

Work streams

Buildings (incl. Street Lighting)

Fleet Travel Travel (commutin g & business travel)

Waste

Supply Chain Land Use (carbon sequestrat

Land Use (Biodiversi tv)

Behaviour Change

Projects /

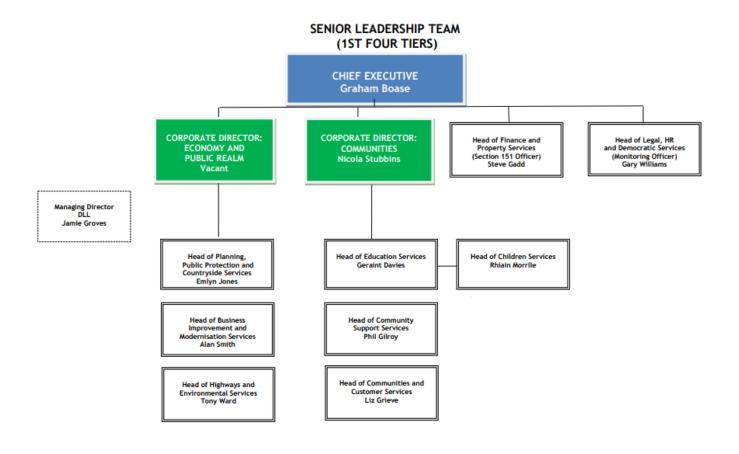
Projects and activities (capital and revenue) will be delivered under each workstream each year to contribute to achieving programme objectives.

These will be progressed by officers within the Climate Change Programme Office AND officers within Service Areas.





#### **Golden Thread into Service Business Plans**





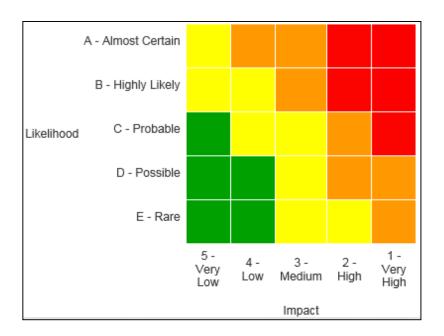


# Integrated into Performance Management

| Measure       | Indicator Title                       | 19/20      | %        | 2030     | Total     | %        | Tonnes    |
|---------------|---------------------------------------|------------|----------|----------|-----------|----------|-----------|
| Reference on  | indicator ride                        | (Baseline) | carbon   | carbon   | tonnes    | reductio | avoided / |
| Verto         |                                       | (Duscinic) | reductio | scenario | avoided/  | n/       | increased |
| Verto         |                                       | (tonnes)   | n/       | (tonnes) | increased | increase | each year |
|               |                                       | (tomics)   | increase | (tonnes) | mercuscu  | each     | cuen yeur |
|               |                                       |            | by 2030  |          |           | year     |           |
| CTOTALCORP    | Total carbon tonnage emitted          | 16,448     | 55       | 7,329    | 9,119     | 6        | 1,013     |
| CTO TALECONII | (Corporately) for the Net Carbon Zero | 10,110     | 33       | ,,525    | 3,113     | •        | 1,010     |
|               | goal                                  |            |          |          |           |          |           |
| CBCORP        | BUILDINGS CO2                         | 10,151     | 60       | 4,060    | 6,091     | 7        | 677       |
| CDCOKF        | "Total carbon tonnage emitted         | 10,131     | 80       | 4,000    | 0,031     | '        | 6//       |
|               | (Corporately) through buildings"      |            |          |          |           |          |           |
| CFCORP        | FLEET CO2                             | 2,693      | 60       | 1,077    | 1,616     | 7        | 180       |
| CICORP        | "Total carbon tonnage emitted         | 2,055      | 60       | 1,077    | 1,010     | '        | 100       |
|               | (Corporately) through fleet"          |            |          |          |           |          |           |
| CWCORP        | WASTE CO2                             | 418        | 50       | 209      | 209       | 6        | 23        |
| CWCOKP        | "Total carbon tonnage emitted         | 410        | 30       | 209      | 209       | "        | 25        |
|               | (Corporately) through waste"          |            |          |          |           |          |           |
| CSCCORP       | STAFF COMMUTING CO2                   | 1,848      | 20       | 1,478    | 370       | 2        | 41        |
| CSCCORP       | "Total carbon tonnage emitted         | 1,040      | 20       | 1,476    | 3/0       |          | 41        |
|               | (Corporately) through staff           |            |          |          |           |          |           |
|               | commuting"                            |            |          |          |           |          |           |
| CSLCORP       | STREET LIGHTING CO2                   | 788        | 50       | 394      | 394       | 6        | 44        |
| CSECORP       | "Total carbon tonnage emitted         | 700        | 50       | 394      | 394       | "        | 44        |
|               | (Corporately) through street          |            |          |          |           |          |           |
| CBTCORP       | BUSINESS TRAVEL CO2                   | 550        | 80       | 110      | 440       | 9        | 49        |
| CBICOKF       | "Total carbon tonnage emitted         | 330        | 80       | 110      | 440       | 9        | 49        |
|               | _                                     |            |          |          |           |          |           |
| STOTALCORP    | (Corporately) through business        | 2.440      | 203      | 7,329    | 4,911     | 23       | 545.67    |
| STOTALCORP    | Total carbon tonnage sequested        | 2,418      | 203      | 7,329    | 4,911     | 23       | 545.07    |
|               | (Corporately) for the Net Carbon Zero |            |          |          |           |          |           |
|               | goal                                  | 4.554      |          | 4.554    |           |          |           |
| SGCORP        | GRASSLAND CARBON ABSORBED             | 1,564      | -        | 1,564    | -         | -        | -         |
|               | "Total carbon tonnage sequested       |            |          |          |           |          |           |
| 050055        | (Corporately) through grassland"      | 05.        |          | F 705    |           |          |           |
| SFCORP        | FOREST LAND CARBON ABSORBED           | 854        | 575      | 5,765    | 4,911     | 64       | 545.67    |
|               | "Total carbon tonnage sequested       |            |          |          |           |          |           |
|               | (Corporately) through forestland"     |            |          |          |           |          |           |
| NCZCORP       | Net Carbon Zero- total carbon tonnage | 14,030     | n/a      | -        | 14,030    | 11       | 1,559     |
|               | emitted minus total carbon tonnage    |            |          |          |           |          |           |
|               | sequested                             |            |          |          |           |          |           |



#### **Corporate Risk Register**

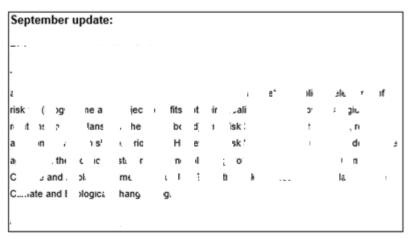


Corporate Risk Register (September 2021)

Risk 45: The risk that the council fails to become a net carbon zero and ecologically positive council by 2030.

Lead Member(s): Cllr Brian Jones and Cllr Tony Thomas

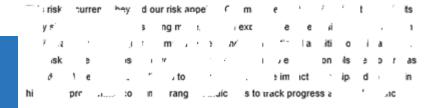
Risk Owner: Alan Smith



#### Description

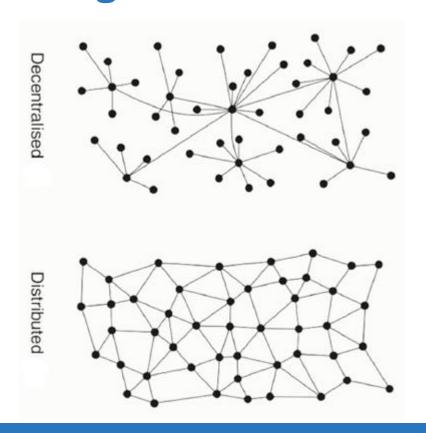
Since declaring a Climate Change and Ecological Emergency in July 2019, we have developed a Climate and Ecological Change Programme to become a net carbon zero and ecologically positive council by 2030.

#### Anticipated direction of travel:





## Decentralised resourcing model coordinated via matrix management



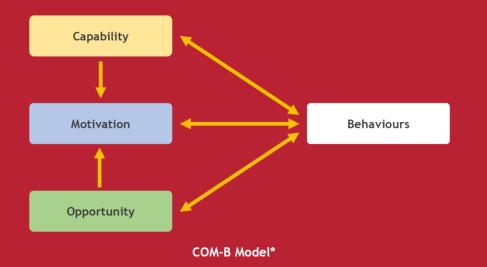


"By 2030, choosing zero carbon will be routine, culturally embedded and self-regulating across the Welsh public sector"



#### A model of behaviour change





#### Capability



#### Does your target audience:

Have the right knowledge and skills?

Have the physical and mental ability to carry out the behaviour?

Know how to do it?

#### Opportunity



#### Does your target audience:

Have the resources to undertake the behaviour?

Have the right systems, processes and environment around them?

Have people around them who will help or hinder them to carry it out?

#### Motivation



#### Does your target audience:

Want to carry out the behaviour?

Believe that they should?

Have the right habits in place to do so?

## People...



# Collaborative Design of the Strategy

- 11 x 2 hour workshops with all service areas Head of Service and Middle Management Team
- Regular progress and sense checking meeting with SLT and Cabinet
- Workshops with all MAGs

| 1 | PURPOSE OF THE SESSION   | 14.00 – 14.10am |   |
|---|--|-----------------|---|
|   | The purpose of the session is to gather your ideas and information for processes, policies and projects within your Service Area to support the Council in becoming Net Carbon Zero and Ecologically Positive by 2030. |                 |   |
| 2 | INTRODUCING THE GOALS NET CARBON ZERO AND ECOLOGICALLY POSITIVE  | 14.10 – 14.20am | Presentation                              |
| 3 | YOUR SERVICES ROLE IN THIS CONTEXT  Who are your customers?  What do you control?  What do you influence?  | 14.20 – 14.30am | Group review of<br>pre-submitted<br>ideas |
| 4 | PROCESS  A process is a series of actions carried out to achieve a particular end result. A process is often supported by a procedure.   | 14.30-14.55am   | Facilitated<br>Discussion                 |
| 5 | <b>POLICY</b> A policy is a principle to guide decisions, it is a statement of intent, the default, the rule of thumb.   | 14.55 – 15.20am | Facilitated<br>Discussion                 |
| 6 | PROJECTS  A project is a piece of planned work or an activity that is finished over a period of time and intended to achieve a particular purpose.   | 15.20 – 15.50am | Facilitated<br>Discussion                 |
| 7 | SUMMARY AND CLOSE  | 15.50 – 16.00pm |   |

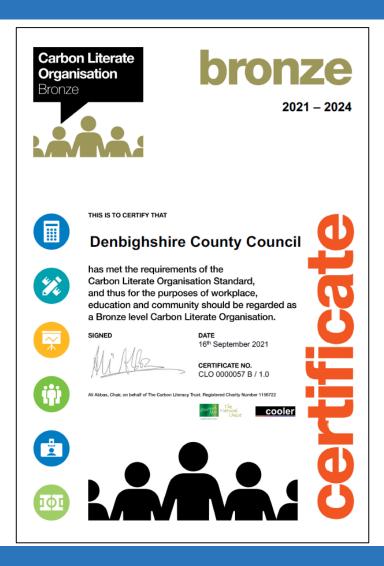
## People



# The Council invests in increasing Carbon Literacy (2021/22)

 206 Councillors, CEO, Senior & Middle Managers, Project Managers completed 1 day accredited Carbon Literacy Training

 Introduction to climate change e-learn module

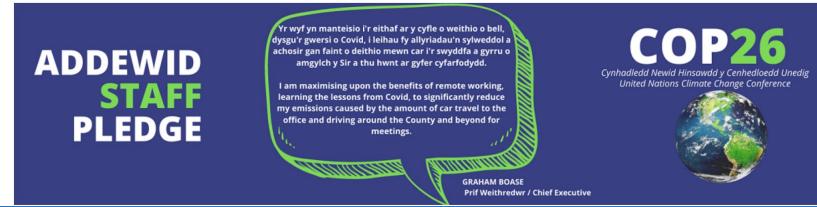


## People



### Internal Communication Campaign

- Intranet pages
- Denbighshire Today daily staff email
- Vision Time sign in banners
- 2 hour workshop offer for Service Away Days
- COP26 Staff Pledges





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# Diolch yn fawr Thank you very much



