

# Waste Improvement Programme

## Waste Finance Project - 2019-20

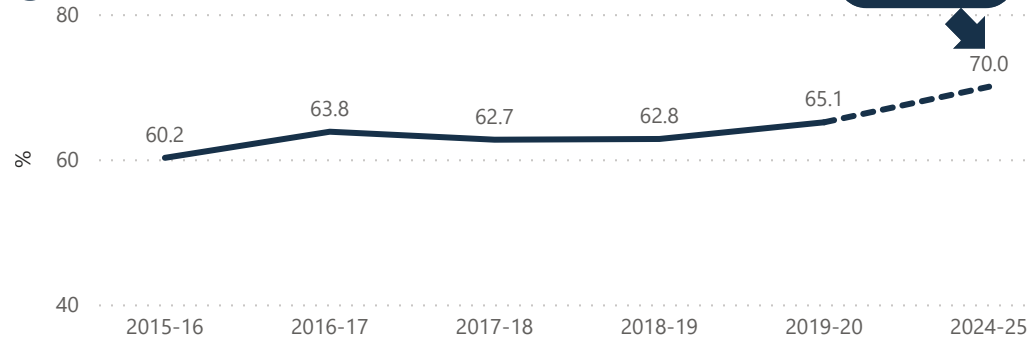


Wales has achieved the **64%** recycling target for 2019-20.



Wales recycling rate

2025 target 70%

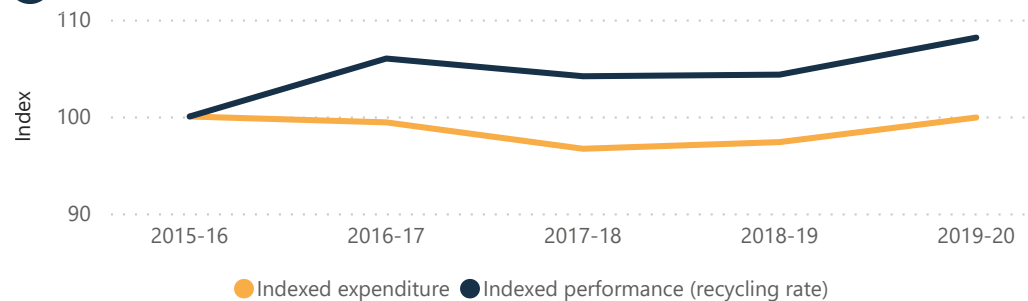


Net expenditure on Municipal Solid Waste (MSW)

**2015-16**  
£238M → **2019-20**  
£261M



Wales Municipal Solid Waste (MSW) net expenditure and recycling rate



## Household waste services

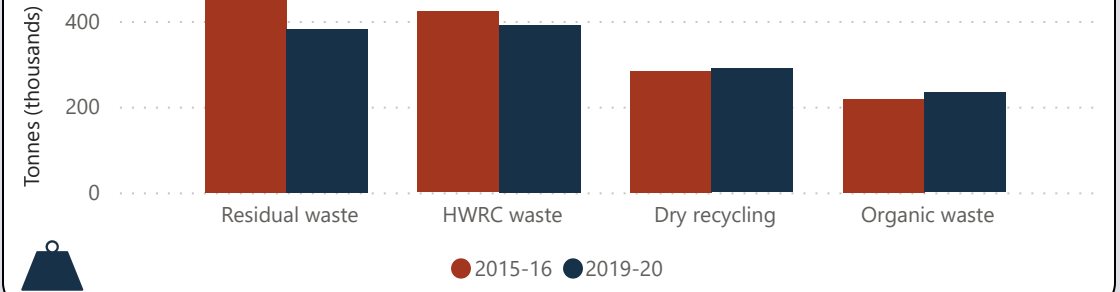


Waste arisings per household

**2015-16**  
989kg → **2019-20**  
905kg

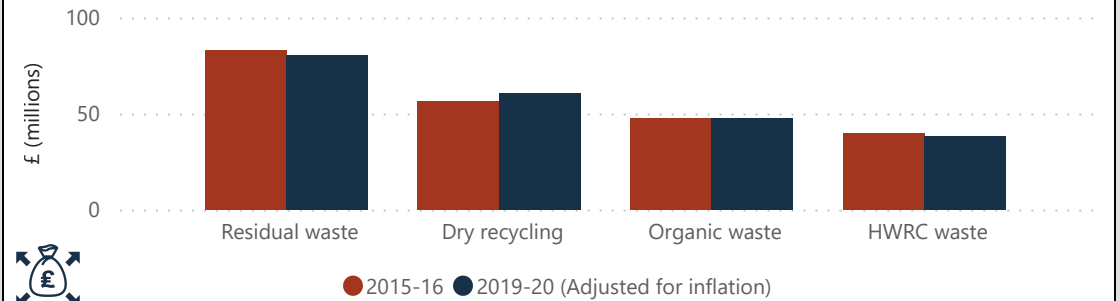
Between 2018-19 and 2019-20, household waste arisings have reduced by **29,500 tonnes**. This **exceeds** the 'Towards Zero Waste' and 'Beyond Recycling' reduction path target.

Tonnes of household waste collected - Wales



Net expenditure on household waste accounts for **96%** of the total MSW net expenditure.

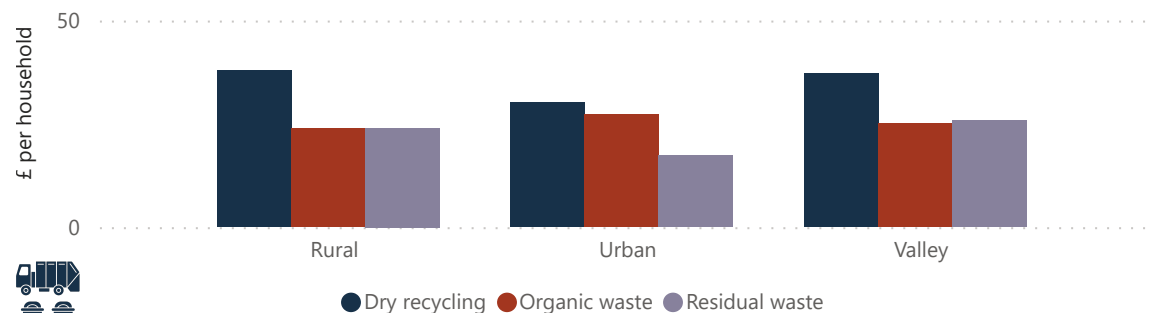
Net expenditure on household waste services - Wales



# Household waste collection and treatment expenditure 2019-20

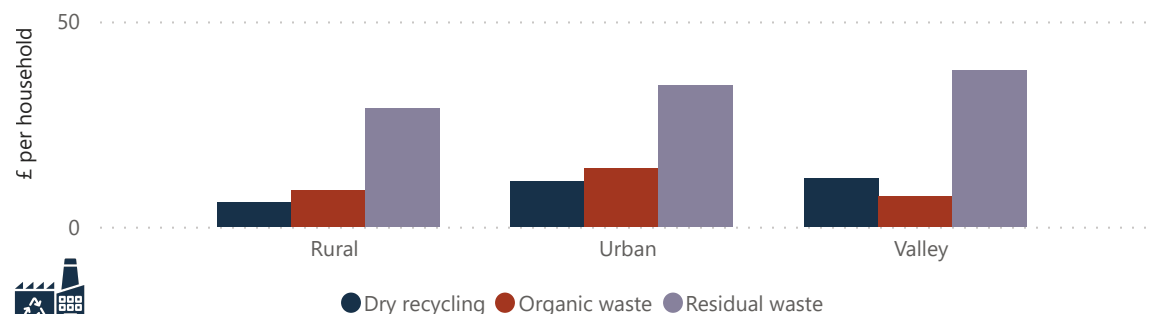
## Net expenditure per household

Net expenditure on collection per household, 2019-20



In 2019-20, **58%** of net expenditure on dry recycling, organic and residual waste was on collection.

Net expenditure on treatment per household, 2019-20

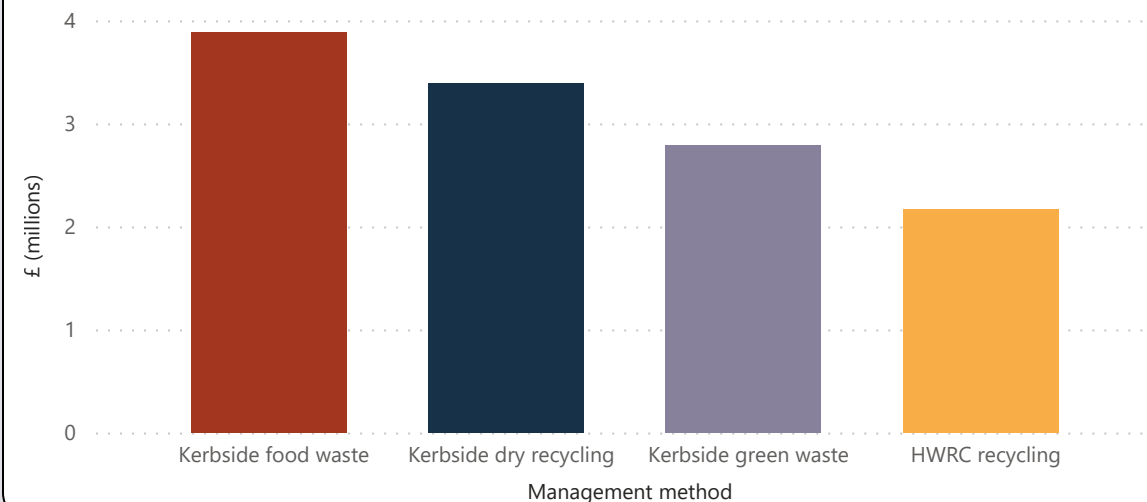


## Waste service costs per household

£13 – Green waste  
£23 – Food waste  
£29 – HWRC waste  
£46 – Dry recycling  
£61 – Residual waste

## Expenditure vs Performance

Net expenditure for each percentage point recycled by management method, 2019-20



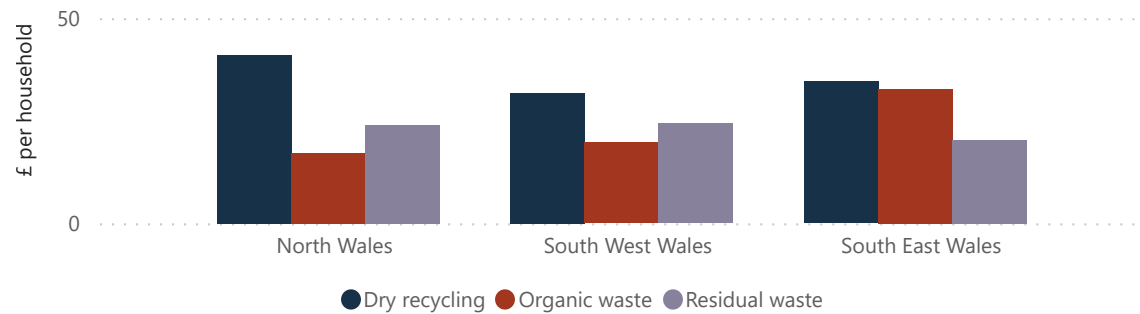
# Household waste services in Wales - Regional

## Net expenditure on collection



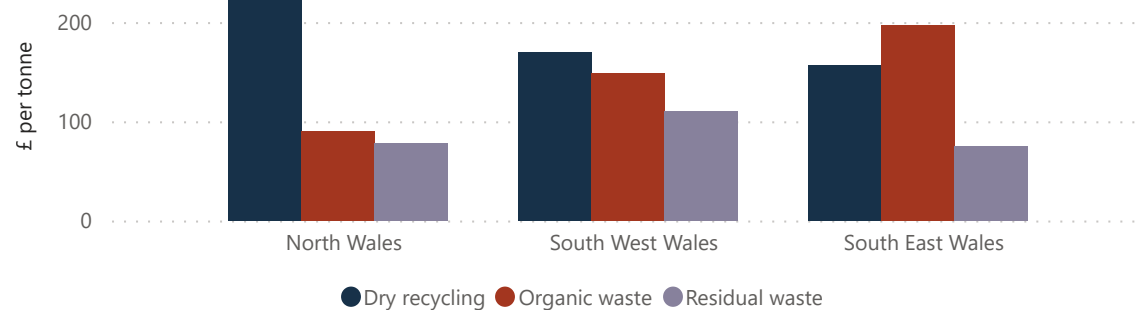
£ per household

Net expenditure on collection per household, 2019-20



£ per tonne

Net expenditure on collection per tonne, 2019-20

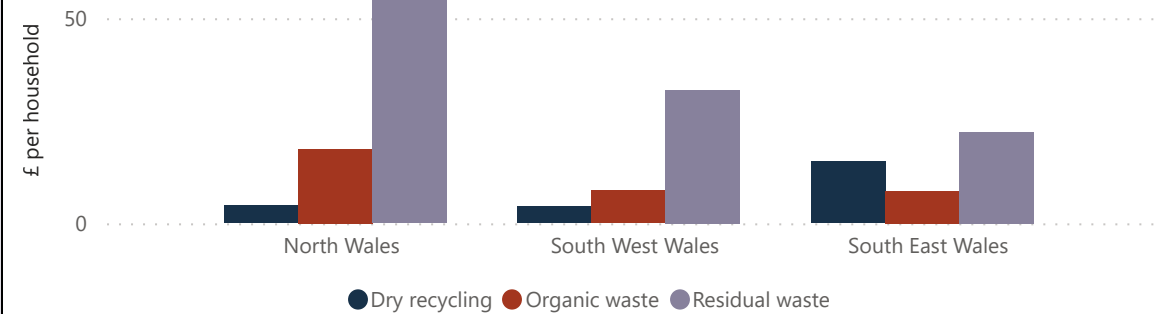


## Net expenditure on treatment



£ per household

Net expenditure on treatment per household, 2019-20



£ per tonne

Net expenditure on treatment per tonne, 2019-20

