

Waste Improvement Programme

Waste Finance Project - 2019-20

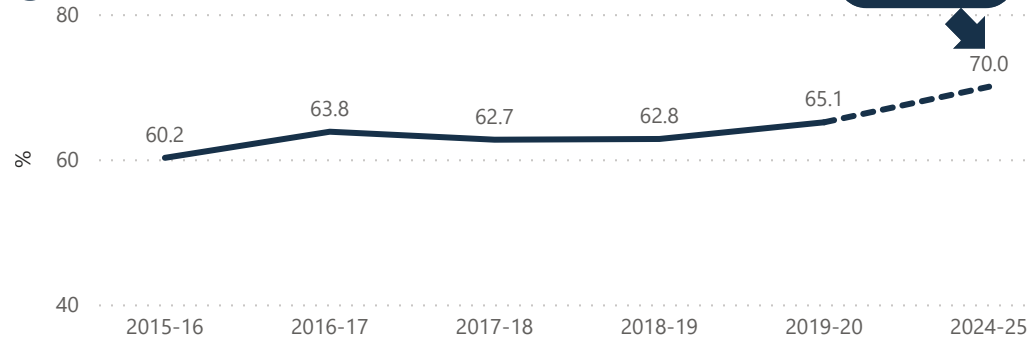


Wales has achieved the **64%** recycling target for 2019-20.



Wales recycling rate

2025 target 70%

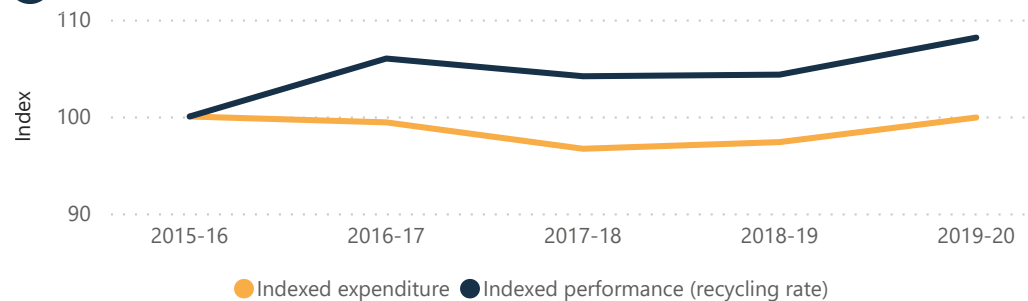


Net expenditure on Municipal Solid Waste (MSW)

2015-16
£238M → **2019-20**
£261M



Wales Municipal Solid Waste (MSW) net expenditure and recycling rate



Household waste services

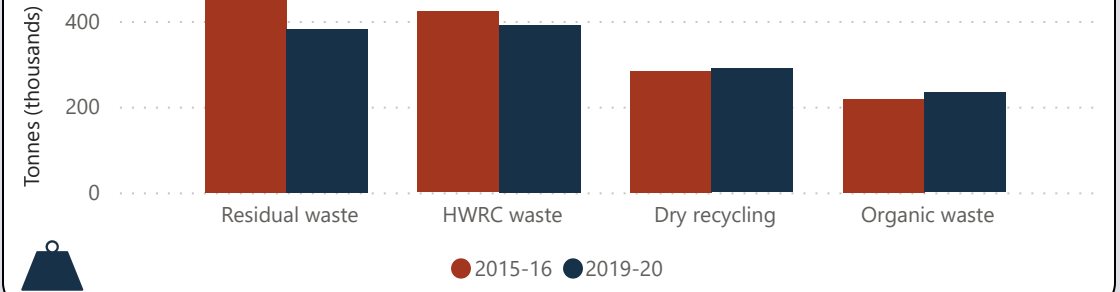


Waste arisings per household

2015-16
989kg → **2019-20**
905kg

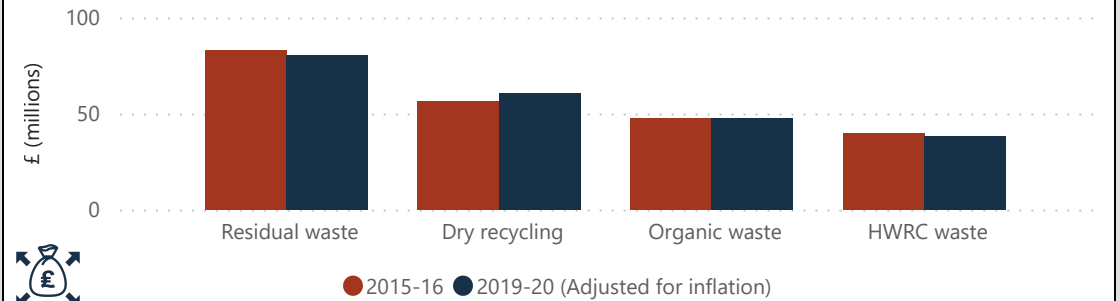
Between 2018-19 and 2019-20, household waste arisings have reduced by **29,500 tonnes**. This **exceeds** the 'Towards Zero Waste' and 'Beyond Recycling' reduction path target.

Tonnes of household waste collected - Wales



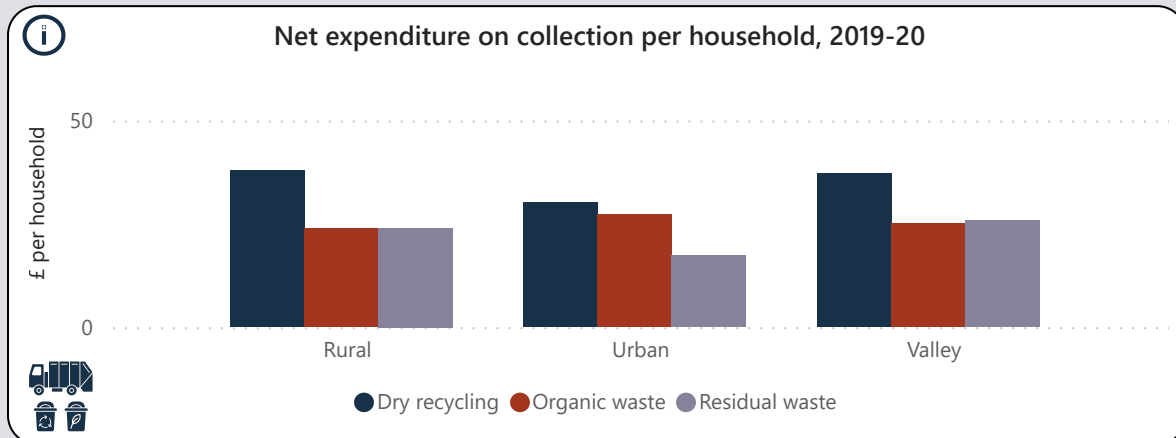
Net expenditure on household waste accounts for **96%** of the total MSW net expenditure.

Net expenditure on household waste services - Wales

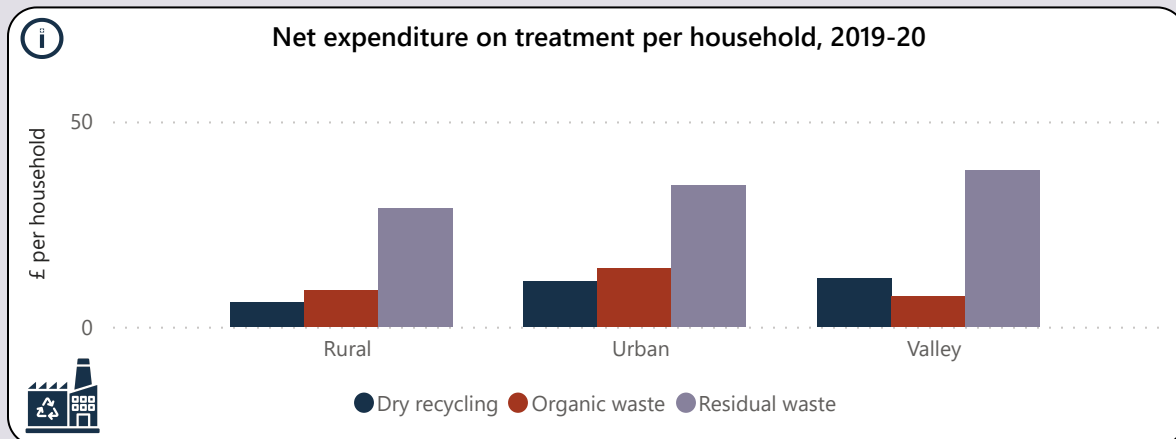


Household waste collection and treatment expenditure 2019-20

Net expenditure per household



In 2019-20, **58%** of net expenditure on dry recycling, organic and residual waste was on collection.



Waste service costs per household

£13 – Green waste
£23 – Food waste
£29 – HWRC waste
£46 – Dry recycling
£61 – Residual waste

Expenditure vs Performance

