# LOCAL AUTHORITY TOTAL WASTE SERVICES

KEY CHANGES BETWEEN 2017/18 AND 2018/19\*

## 个£289 MILLION



TOTAL GROSS EXPENDITURE ON WASTE SERVICES\*\* INCREASED BY £8.4 MILLION

\*Latest available data as of July 2020

\*\*Incl. household waste service elements; dry recycling, organic, residual, household waste recycling centre (HWRC), bring site, trade waste, clinical waste, procurement of waste treatment, consultants fees, awareness raising costs and costs associated with other MSW

#### 个£249.8 MILLION

TOTAL NET EXPENDITURE ON WASTE SERVICES INCREASED BY £7.3 MILLION





**162.8%** 

WALES RECYCLING PERFORMANCE
INCREASED BY 0.1%

#### 个£8 MILLION

INCREASE IN HOUSEHOLD WASTE SERVICE\* COSTS



\*Includes Dry recycling, Organic, Residual, HWRC and Bring Site



**↓10,590 TONNES** 

DECREASE IN MASS OF HOUSEHOLD WASTE COLLECTED

## LONG TERM TREND

LARGEST ANNUAL NET EXPENDITURE INCREASE IN WASTE SERVICES SINCE 2013-14

