

LOCAL AUTHORITY RESIDUAL WASTE SERVICES

KEY CHANGES BETWEEN
2017/18 AND 2018/19

↑ £84.6 MILLION

TOTAL NET EXPENDITURE ON RESIDUAL
WASTE SERVICES* INCREASED BY
£800,000**



*Includes collection, transfer, treatment and disposal costs

**A decrease in real terms when adjusted for inflation

↓ 9,000 TONNES

DECREASE IN MASS OF RESIDUAL
WASTE COLLECTED

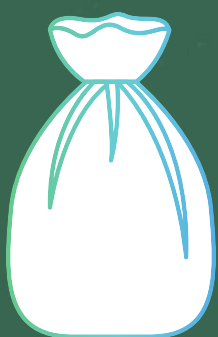


↓ £1.4 MILLION

DECREASE IN RESIDUAL WASTE
COLLECTION COSTS

↑ £6.5 MILLION

INCREASE IN RESIDUAL WASTE
TREATMENT COSTS



↓ £4.5 MILLION

DECREASE IN COSTS OF DISPOSING
RESIDUAL WASTE TO LANDFILL

LONG TERM TREND

KERBSIDE RESIDUAL WASTE EXPENDITURE* HAS
REDUCED SIGNIFICANTLY SINCE 2008-09.
SINCE 2015-16 THE RATE OF FALL IS SLOWING.

*Adjusting for inflation

